

HOME Program Data

**HOME Production Report
Cumulative Since Program Inception
As of 12/31/99**

**Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)**

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
1992	1,460,000	1,451,465	99.4	1,448,837	99.2
1993	990,000	975,925	98.6	968,011	97.8
1994	1,215,250	1,182,172	97.3	1,154,529	95
1995	1,339,000	1,294,577	96.7	1,188,957	88.8
1996	1,361,200	1,291,601	94.9	1,088,673	80
1997	1,335,000	1,179,674	88.4	828,623	62.1
1998	1,438,000	888,696	61.8	383,086	26.6
1999	1,553,500	317,245	20.4	45,363	2.9
Total	10,691,950	8,581,355	80.3	7,106,079	66.5

	Authorized	Projects	Committed	Projects	Disbursed
	For Projects	Amount	Percent	Amount	Percent
1992	11,338,690	1,326,869	99.1	1,324,360	98.9
1993	894,794	880,078	98.4	872,637	97.5
1994	1,097,724	1,063,958	96.9	1,038,070	94.6
1995	1,210,025	1,163,664	96.2	1,065,240	88
1996	1,226,023	1,153,660	94.1	974,598	79.5
1997	1,203,578	1,046,866	87.0	751,324	62.4
1998	1,287,343	735,063	57.1	336,487	26.1
1999	1,365,372	159,430	11.7	37,821	2.8
Total	9,623,550	7,529,587	78.2	6,400,537	66.5

**Leveraging
(\$000)**

HOME Dollars for Completed HOME Units	3,294,554
OTHER Dollars for Completed HOME Units	7,797,693
TOTAL Dollars for Completed HOME Units	11,092,247

Ratio: Other \$ Leveraged for Each HOME \$ 2.37

**Program Production by Fiscal Year
(\$ Millions)**

	Commitments	Disbursements	Units*	
	to Projects	to Projects	Committed	Completed
Activity in FY 1997	1,058.20	1,039.90	64,497	55,083
Activity in FY 1998	1,030.50	982.3	96,377	43,107
Activity in FY 1999	1,444.20	1,305.50	88,751	57,330
Activity in FY 2000	359.10	326.5	20,147	17,190
Total Activity To Date	7,529.60	6,400.50	484,927	283,713

* Does not include Tenant Based Rental Assistance.

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Project Funding Commitments by Activity Type & Tenure (\$ Millions)

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	1,715	682	N/A	2,397	31.8
Rehabilitation	2,033	412	1,441	3,886	51.6
Acquisition	207	770	N/A	977	13.0
TBRA*	271	N/A	N/A	271	3.6
Total	4,226	1,864	1,441	7,531	N/A
% of Funds	56.1	24.7	19.1	N/A	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	81,090	39,443	N/A	120,533	24.9
Rehabilitation	117,826	20,220	96,945	234,991	48.5
Acquisition	14,725	114,678	N/A	129,403	26.7
Total	213,641	174,341	96,945	484,927	N/A
% of Units	44.1	36.0	20.0		100.0

TBRA*	56,858			56,858	
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HOME Cost Per Unit by Activity Type & Tenure (\$ Based on Commitments)

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	21,144	17,292	N/A	19,884
Rehabilitation	17,252	20,380	14,863	16,535
Acquisition	14,085	6,711	N/A	7,550
Average	18,511	10,690	14,863	14,970
TBRA*	4,766			4,766

*Tenant Based Rental Assistance

HOME Program Data

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year	Percent of HOME Funds Reserved for CHDOs	Amount Reserved for CHDOs (\$000)	Percent of \$ Reserved Committed	Percent of \$ Reserved Disbursed
1992	21.5	314,402	98.5	97
1993	21.7	215,011	97.3	95.1
1994	23.1	281,152	93.1	86.7
1995	22	294,978	95.2	78.5
1996	20.8	282,722	91.9	75.1
1997	19.9	265,385	83.6	56.5
1998	15.4	221,951	72.5	41.9
1999	2.5	39,141	40.7	10.2

Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA**)

Percent of Median Income	Percent of TBRA Families	Percent of Occupied Rental Units	Percent of TBRA & Occupied Rental Units	Percent of Occupied Homeowner Units	Percent of Homebuyer Units
0-30	80.9	43.7	60.1	31.3	8.2
31-50	16	39.7	29.2	37.8	22.5
Subtotal 0-50	96.9	83.4	89.3	69.1	30.7
51-60	2.1	13.1	8.3	13.1	22.1
Subtotal 0-60	99.0	96.5	97.6	82.2	52.8
61-80	1.0	3.5	2.4	17.8	47.2
Total	100	100	100	100	100

*Community Housing Development Organizations

**Tenant Based Rental Assistance

**While this is a cumulative report, amounts reported in unit fields may decrease over time due to deobligations and data clean up.*